

**ITEMIZED EXPENSES
2016 TO 2018**

EXPENSES	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual
Money that The Archivist has from sales of book covers and duplicate archives						
Archivist						
Trustee Travel			\$ 1,200.00			
Delegate Expenses						
Delegates Travel for Reports	\$ 325.00		\$ 325.00		\$ 325.00	
Delegates Travel For Assembly	\$ 230.00		\$ 230.00		\$ 230.00	
Equilized Expense	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00	
Misc	\$ 100.00		\$ 100.00		\$ 100.00	
Sub Total	\$ 3,155.00		\$ 3,155.00		\$ 3,155.00	
Officer's Travel						
Alt Delegate	\$ 300.00		\$ 300.00		\$ 300.00	
Chairperson	\$ 300.00		\$ 300.00		\$ 300.00	
Secretary	\$ 300.00		\$ 300.00		\$ 300.00	
Treasurer	\$ 300.00		\$ 300.00		\$ 300.00	
Sub Total	\$ 1,200.00		\$ 1,200.00		\$ 1,200.00	
Officer's Expense						
Alt Delegate	\$ 350.00	\$ 336.50				
Chairperson	\$ 50.00		\$ 50.00		\$ 50.00	
Secretary	\$ 20.00		\$ 20.00		\$ 20.00	
Treasurer	\$ 250.00	\$ 156.96	\$ 100.00		\$ 100.00	
Sub Total	\$ 670.00	\$ 156.96	\$ 170.00		\$ 170.00	
Coordinators Travel						
Alateen	\$ 300.00		\$ 300.00		\$ 300.00	
Archives	\$ 300.00		\$ 300.00		\$ 300.00	
Public Outreach	\$ 300.00		\$ 300.00		\$ 300.00	
Forum	\$ 300.00		\$ 300.00		\$ 300.00	
Group Records	\$ 300.00		\$ 300.00		\$ 300.00	
Internet	\$ 300.00		\$ 300.00		\$ 300.00	
Literature	\$ 300.00		\$ 300.00		\$ 300.00	
New & Views	\$ 300.00		\$ 300.00		\$ 300.00	
Past Delegate	\$ 600.00		\$ 600.00		\$ 600.00	
Archivist	\$ 300.00					
Sub Total	\$ 3,300.00		\$ 3,000.00		\$ 3,000.00	
Coordinators Expenses						
Alateen	\$ 60.00		\$ 60.00		\$ 60.00	
Archives						
Public Outreach	\$ 90.00		\$ 90.00		\$ 90.00	
Forum						
Group Records						

**ITEMIZED EXPENSES
2016 TO 2018**

Internet	\$ 60.00		\$ 60.00		\$ 60.00	
News & Views	\$ 275.00		\$ 275.00		\$ 275.00	
Archivist	\$ 100.00		\$ 100.00		\$ 100.00	
Sub Total	\$ 585.00		\$ 585.00		\$ 905.00	

**Montana AFG
2013-2015
Income/Expense
Budget**

INCOME	2013	13 Actual	2014	14 Actual	2015
Group Donations	\$4,200.00	\$7,702.68	\$4,200.00	\$7,009.24	\$4,200.00
District Donations	\$1,000.00		\$1,000.00		\$1,000.00
Personal Donations	\$200.00		\$200.00		\$200.00
Assembly Registration	\$1,470.00		\$1,470.00		\$1,470.00
Coffee Basket	\$20.00		\$20.00		\$20.00
LDC Donations	\$600.00		\$600.00		\$600.00
Fundraiser Lanyards)	\$0.00		\$0.00		\$0.00
Interest					
Donations					
Misc.					
Fall 2015					
Overpaid					
Total	\$7,490.00	\$7,702.68	\$7,490.00	\$7,009.24	\$7,490.00
EXPENSES					
Coordinators Travel	\$2,990.00	\$3,122.22	\$2,990.00	\$4,841.00	\$2,990.00
Coordinators Expenses	\$575.00		\$575.00		\$575.00
Delegates Expenses	\$3,855.00	\$2,539.39	\$3,855.00	\$2,447.00	\$3,855.00
Assembly Costs	\$1,100.00	\$1,040.53	\$1,100.00	\$902.04	\$1,100.00
Coffee	\$30.00		\$30.00		\$30.00
Trustee			\$1,000.00	\$614.00	
TEAM					
Area Expense (Web, Icontact,Mail ,Equipment)	\$334.00	\$248.07	\$334.00	\$271.93	\$334.00
Copies	\$150.00	\$300.88	\$150.00	\$93.00	\$150.00
501 (c) 3					\$800.00
Misc	\$50.00	\$53.00	\$50.00	\$136.00	\$50.00
Sub Total	\$9,084.00	\$7,304.09	\$10,084.00	\$9,304.97	\$9,884.00
Income		\$7,702.68		\$7,009.24	
Expenses		\$7,304.09		\$9,304.97	
Difference		\$398.59		-\$2,295.73	

Montana AFG
2013-2015
Income/Expense
Budget

15 Actual
\$3,284.13
\$1,786.50
\$25.00
\$1,310.00
\$20.00
\$20.00
\$0.15
\$2,920.78
\$65.60
-\$204.00
\$47.37
\$9,275.53
\$3,176.93
\$668.49
\$2,611.81
\$540.00
\$50.00
\$56.00
\$709.97
\$7,813.20
\$9,275.53
\$7,813.20
\$1,462.33

**BUDGET
2016 - 2018**

INCOME	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual
Group Donations	\$ 5,000.00	\$ 1,969.39	\$ 5,000.00		\$ 5,000.00	
District Donations	\$ 1,500.00	\$ 290.00	\$ 1,500.00		\$ 1,500.00	
Personal Donations	\$ 500.00		\$ 500.00		\$ 500.00	
LDC Donations	\$ 600.00	\$ 125.00	\$ 600.00		\$ 600.00	
Assembly Registration	\$ 1,500.00		\$ 1,500.00		\$ 1,500.00	
Coffee Basket	\$ 20.00		\$ 20.00		\$ 20.00	
Fundraiser						
Interest						
TEAM						
Total	\$ 9,120.00	\$ 2,384.39	\$ 9,120.00		\$ 9,120.00	
EXPENSES						
Officer's Travel	\$ 1,200.00		\$ 1,200.00		\$ 1,200.00	
Officer's Expenses	\$ 670.00	\$ 156.96	\$ 170.00		\$ 170.00	
Coordinators Travel	\$ 3,300.00		\$ 3,300.00		\$ 3,300.00	
Coordinators Expenses	\$ 585.00		\$ 585.00		\$ 585.00	
Delegates Expenses	\$ 4,000.00		\$ 4,000.00		\$ 4,000.00	
Alternate Delegate Expenses	\$ 350.00	\$ 336.50				
Assembly Costs	\$ 1,100.00		\$ 1,100.00		\$ 1,100.00	
Coffee	\$ 50.00		\$ 50.00		\$ 50.00	
Trustee			\$ 1,200.00			
TEAM			\$ 200.00			
Area Expense (Web, Icontact,Mail ,Equipment)	\$ 400.00		\$ 400.00		\$ 400.00	
Copies	\$ 200.00		\$ 200.00		\$ 200.00	
501 (c) 3	\$ 20.00	\$ 20.00	\$ 20.00		\$ 20.00	
Misc	\$ 75.00		\$ 75.00		\$ 75.00	
Sub Total	\$ 10,080.00	\$ 513.46	\$ 11,130.00		\$ 9,730.00	
Income		\$ 2,384.39				
Expenses		\$ 513.46				
Difference		\$ 1,870.93				

**BUDGET
2016 - 2018**

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**BUDGET
2016 - 2018**

